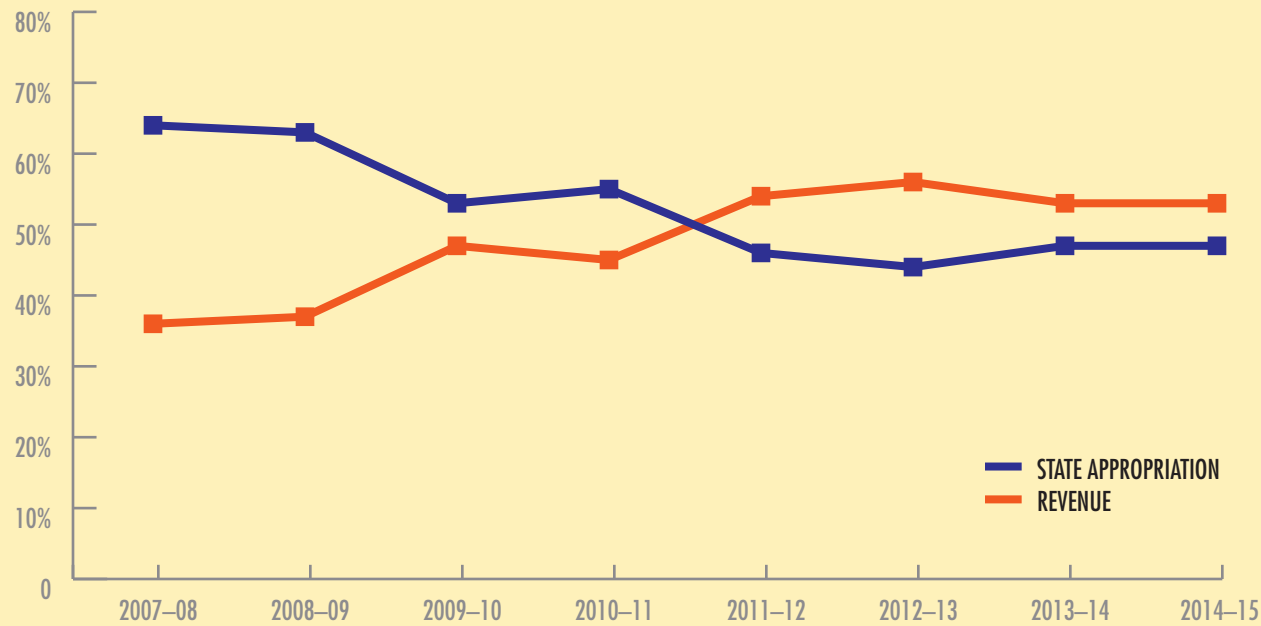


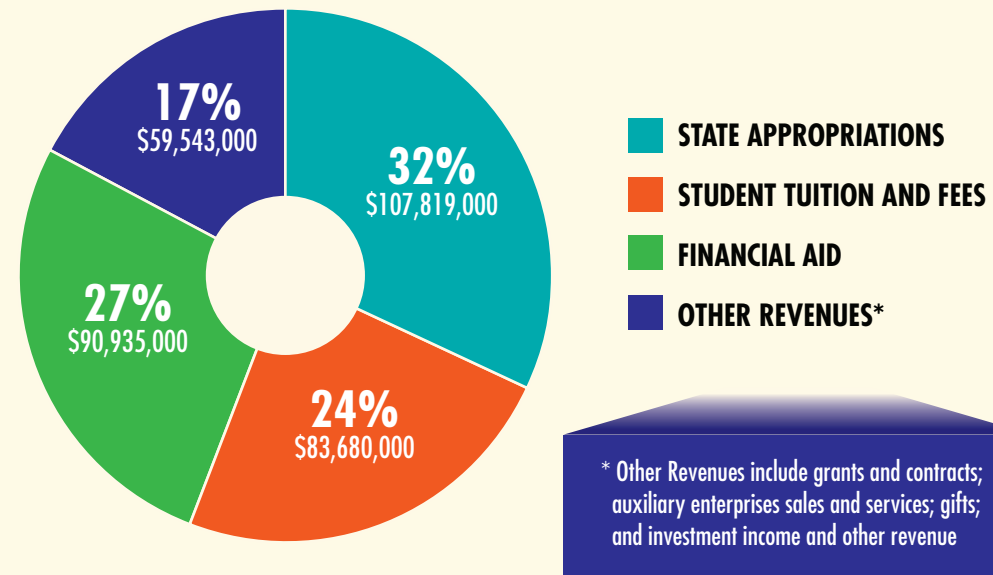
BUDGET



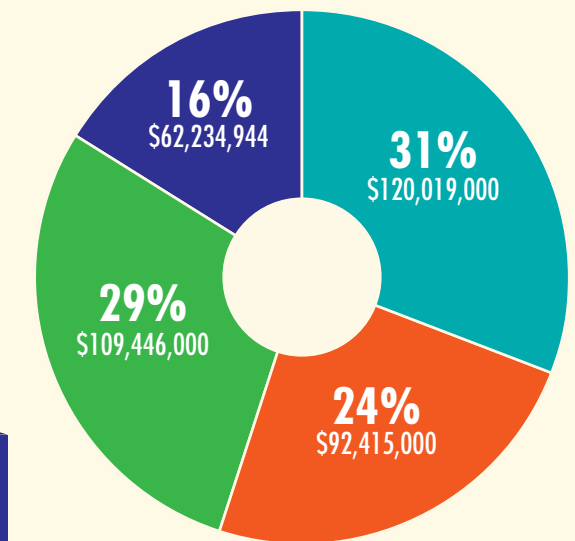
STATE APPROPRIATION AND REVENUE



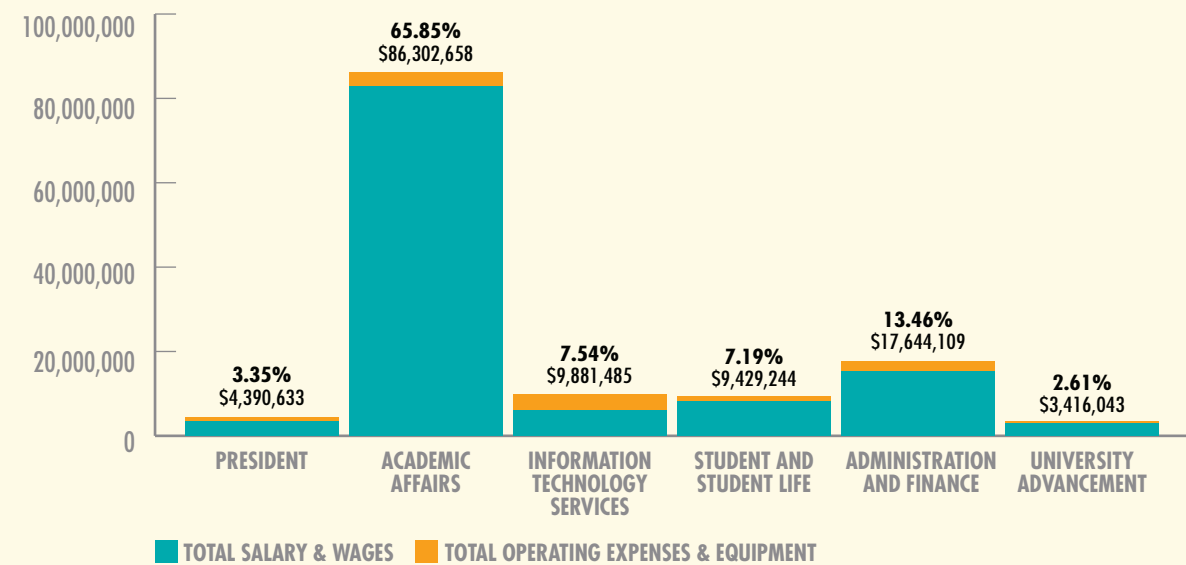
SOURCES OF FUNDS 2013



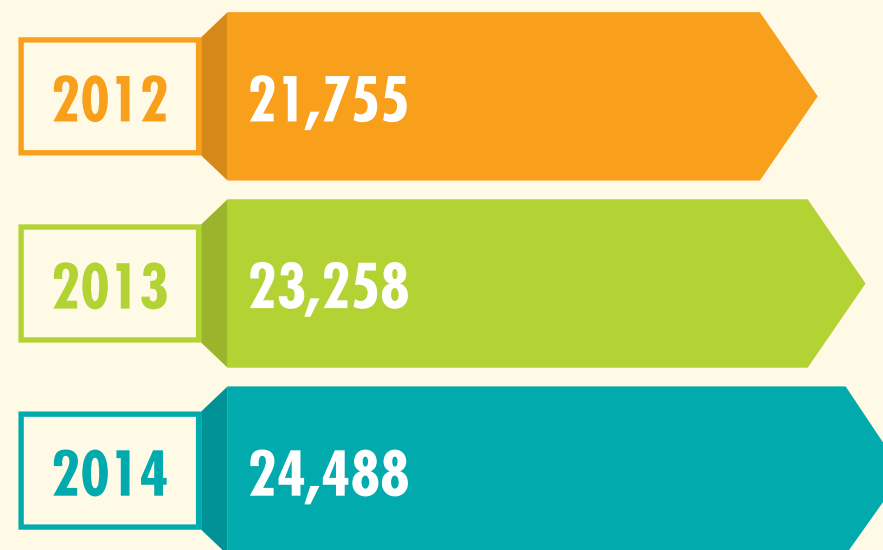
SOURCES OF FUNDS 2014



GENERAL FUND ALLOCATION NET OF RESTRICTED FUNDS — 2015-16



STUDENT POPULATION STATISTICS



STUDENT EXPENDITURE 2013



CAL STATE LA REVENUE 2015-16

- General Fund
- Tuition
- Financial aid credits
- Other endowments and income
- Restricted revenues which include fees collected from and reused to support:



- | | |
|--|---|
| Lottery Fund | Housing |
| Instructionally Related Activities (IRA) | Parking |
| Student Success Fees | University Student Union |
| Health Services Fee | ASI Fees |
| Athletics Fee | Professional and Global Education Fees/CERF |
| Graduate Professional Fees | University Auxiliary Services |
| Education Doc Fee | CSU LA Foundation |